



**Children and Families
Scrutiny Committee
25 March 2010**

**Report from the Director of
Children and Families**

For Information

Wards Affected: All

Long Term projections on school places in Brent

1.0 Summary

1.1 This report gives information in the following areas:

- Forecast accuracy
- Birth rates
- Primary, Secondary and Sixth Form Projections
- Options for expanding secondary places

2.0 Recommendations

2.1 This report is for information; there are no recommendations contained in this report.

3.0 Detail

3.1 Schools & Demographic

3.1.1 Brent has 60 primary mainstream schools, all of which except one have nursery provision, 14 secondary mainstream schools including sixth form, 5 special schools (2 primary, 1 secondary and 2 all age), 4 pupil referral units, 4 nurseries and 14 Children Centres. Of the 14 secondary schools, 10 are co-educational, two are girls only (Convent of Jesus and Mary Language College and The Crest Girls' Academy) and two are boys only (Cardinal Hinsley Mathematics and Computing College and The Crest Boys' Academy). The make up of the schools is given in the table below:

Make up of Schools in Brent

Type	Community	Voluntary Aided				Foundation	Academy	Total
		CE	RC	Je.	Mu.			
Primary								
• Infants	5	-	3	-	-	-	-	8
• Juniors	3	-	3	-	-	1	-	7
• Primary	27	5	5	3	1	3	1	45
Primary Total	35	5	11	3	1	4	1	60
Secondary Total*	-	-	3	1	-	7	3	14
Nursery	4							
Special Schools	5							
PRUs	4							
Children Centres**	14							

*Ark Academy is the first all through school in Brent. Reception intake started from September 2008; Secondary classes are planned to commence from September 2010, which will increase the number of secondary schools to 15. **By 2011, further 6 new Children Centres are planned to be delivered.

- 3.1.2 Brent is has a population of over 270,600 as per the Office of National Statistics mid-year estimate in 2007.
- 3.1.3 In 2007, the GLA released high and low population level projections for Brent's wards. The wards which are predicted to have the highest levels of growth by 2020 are Tokyington, Queensbury, and Mapesbury.
- 3.1.4 The growth in the borough's population is reflected in the increasing demand for school places. Numbers of four year olds on roll are expected to rise strongly over the next three to four years. The Authority has opened two additional classes for reception in September 2009, each offering an additional 30 places. This brings the number of reception places in Brent schools to 3428. Similarly, demand for secondary places is projected to grow over the next ten years.
- 3.1.5 In planning for the future the right balance between supply and demand needs to be struck. Too many surplus places are wasteful of resources, too few and difficulties are likely in providing parents with a school in reasonable walking distance. A margin of 5% surplus capacity is a sensible target.

3.2 GLA Pupil Number on Roll Forecast Accuracy 2008

- 3.2.1 Greater London Authority's (GLA) pupil place projections prepared in 2008 for the academic year 2008-09 provided a high level of forecast accuracy.
- 3.2.2 In 2008 GLA over projected the amount of places needed in 2008-09:
- 142 primary pupils (R-Y6) more than actual demand (accuracy rate 99.3%);
 - 30 secondary pupils (Y7-11) more than actual demand (99.7%); and
 - 30 sixth form pupils more than actual demand (99.2%)

- 3.2.3 The forecast did not include the number of children who enrolled into Brent schools in the mid-year between January and August 2009.
- 3.2.4 The largest variance in the Primary forecast was in Year 4 (over projected by 76 places) followed by Reception (over projected by 40 places) and the most accurate forecast was in Year 3 (under projected by 10 places).
- 3.2.5 The largest variance in the Y7-11 forecast was in Year 10 (over projected by 39 places) followed by Y8 (over projected by 20 places) and the most accurate forecast was in Year 7 (under projected by 2 places).
- 3.2.6 The largest variance in the Sixth Form forecast was in Year 12 (under projected by 638 places) followed by aged 18 pupils (over projected by 457 places).
- 3.2.7 **GLA Pupil Number on Roll Forecast Accuracy 2009**
- 3.2.8 In 2009, the GLA forecast based on the January 2009 census data is shown in the tables below:

3.2.9 **GLA Primary Forecast 2010 -2019:**

Years	R	Y1	Y2	Y3	Y4	Y5	Y6	Total
	4	5	6	7	8	9	10	
Jan 2009 (previous year)	3291	3286	3024	2966	3041	2918	2986	21512
2010	3278	3429	3216	2954	3044	2979	2944	21844
2011	3468	3415	3351	3148	3028	2980	3015	22405
2012	3600	3612	3341	3263	3228	2978	3014	23036
2013	3619	3748	3532	3254	3322	3177	3030	23682
2014	3623	3766	3663	3434	3310	3241	3232	24269
2015	3612	3768	3681	3555	3490	3235	3277	24618
2016	3586	3756	3682	3570	3603	3408	3279	24884
2017	3546	3726	3672	3567	3617	3520	3459	25107
2018	3496	3684	3644	3554	3613	3539	3578	25108
2019	3446	3631	3603	3527	3599	3540	3602	24948

- 3.2.10 The GLA's forecast accuracy (based on the provisional January 2010 pupil census) for primary year groups is 98.9%.
- 3.2.11 Whilst the overall accuracy is within an acceptable limit, the GLA analysis for the September 2009 Reception intake estimated a surplus of 82 places based on 3360 total Reception places (including 60 places at Ark Academy). This has resulted in a forecast accuracy rate of 96.4% for Reception pupil numbers on roll.
- 3.2.12 Early indicators from the Admissions team evidenced that the demand for Reception places in September 2009 would exceed capacity. The Local Authority prudently increased its capacity to 3428 Reception places.
- 3.2.13 Actual admissions completed according to the Provisional January 2010 census shows that most of Brent schools are full for the 2009-10 Reception

intake with only 29 (less than 1%) vacancies remaining. This takes into account the increase in the Reception capacity by 68 places, without which the Authority would not have met its statutory obligation to provide sufficient places.

3.2.14 The Authority received 3583 on-time applications from Brent Residents for the current 2009-10 Reception year; this compares to 3750 on-time applications from Brent Residents for the upcoming 2010-11 Reception year.

3.2.15 GLA Secondary Forecast 2010 -2019:

Years	Y7	Y8	Y9	Y10	Y11	Total
	11	12	13	14	15	
Jan 2009 (previous year)	2836	2813	2847	2856	2869	14221
2010	2861	2827	2815	2882	2895	14280
2011	2820	2858	2847	2853	2915	14293
2012	2890	2828	2880	2911	2898	14407
2013	2880	2909	2860	2933	2983	14565
2014	2912	2900	2947	2912	2985	14656
2015	3091	2949	2933	2991	2956	14920
2016	3108	3126	2988	2964	3024	15210
2017	3107	3139	3159	3016	2987	15408
2018	3270	3148	3166	3173	3038	15795
2019	3375	3321	3170	3168	3185	16219

3.2.16 The GLA's forecast accuracy (based on the provisional January 2010 pupil census) for Y7-11 year groups is 99.4%. The overall accuracy is within an acceptable limit. The largest variance is for Y11 (overestimated by 63 places) followed by the Y7 projection (overestimated by 28 places).

3.2.17 The Authority received 3114 on-time applications from Brent residents for the current 2009-10 Year 7; this compares to 2926 on-time applications from Brent residents for the upcoming 2010-11 Y7. Applications will continue to be received up to start of the next academic year. Ark Academy will provide 180 new Y7 places from September 2010, which in the short-term could impact on the number of vacancies in several schools.

3.2.18 The Authority has considered the variance in the GLA forecast and its impact on pupil forecasts. As part of the BSF programme, Brent has forecast pupil numbers over the next ten years according to the methodology agreed with the Partnership for Schools (PfS). The methodology takes into account local factors at borough level. Draft forecast of pupil numbers is included in this report, which is in the process of being agreed with the PfS.

3.2.19 GLA Sixth Form Forecast 2010 -2019 (based on low estimate):

Years	Y12	Y13	Y14	Total
	16	17	18	
Jan 2007	1733	1432	452	3617
Jan 2008	2544	1295	0	3839
Jan 2009 (previous year)	2511	1276	8	3795
2010	2,612	1,259	8	3,879
2011	2,625	1,310	8	3,943
2012	2,619	1,316	8	3,943
2013	2,607	1,312	8	3,927
2014	2,690	1,306	8	4,004
2015	2,660	1,349	8	4,017
2016	2,616	1,334	8	3,958
2017	2,657	1,312	8	3,977
2018	2,610	1,332	8	3,951
2019	2,639	1,309	8	3,956

3.2.20 The GLA's forecast accuracy (based on the provisional January 2010 pupil census) for Y7-11 year groups is 94.1%. The largest variance is for 16 year olds (over estimated by 276 places).

3.2.21 A revised forecast for Sixth Form is presented in this report.

3.3 Brent Pupil Places Forecasting Methodology

The pupil places forecast methodology agreed with PfS takes into account the increasing or decreasing demand for school places due to the factors given below. This has enabled the Authority to validate and improve upon the GLA forecast and to ensure local factors are taken into consideration:

3.3.1 Birth Rate

In determining the likely demand for school places the live birth rate is a key factor. The live birth figures used in the forecast methodology are obtained by the Office for National Statistics. The figures are adjusted from calendar to academic year periods.

3.3.2 Retention rates of pupils in schools and between schools

The calculation of retention rates provides an effective way to analyse the level of take up for pupils transferring from primary to secondary schools. Take up rates are an important factor, particularly since pupils attending schools within the borough are not necessarily resident borough children and some children choose to attend schools outside of the borough boundary. The effect of this and the movement within a school can be used in the planning process to forecast the future demand for places.

3.3.3 **Local House Building** - Impact on School Place Provision: In planning for the demand for school places the programme of local house building is a major factor. Whenever house building is proposed which is suitable for families, there will be additional pressure on school places in the borough in order to satisfy the increasing number of children. The prediction of how many places

will be required is not an exact science and the potential numbers of children generated depends on the type of housing which is being built, especially since the provision of social housing tends to create a greater number of children than private housing.

3.3.4 Pressures on Places in Neighbouring Boroughs & Cross-Boundary Movement of Pupils Aged 11-16 & Sixth Form (demand led education provision)

Changing demographics and the increasing demand for places in Brent and its neighbouring boroughs is in turn having an impact on the cross-boundary movement patterns.

3.3.5 Expression of Parental Preferences for Schools

A good indication of the likely demand for school places within the borough is the number of first preferences schools receive. The LA aims to satisfy as many parental preferences as practicably possible, though demand is uneven. Completion of major reconstruction and expansion of secondary schools under the Academies and BSF governance will address this imbalance.

3.3.6 Local Schools' Achievements

The publishing of league tables generates a wealth of publicity, which inevitably affects the number of pupils a school can attract. The LA continues to strive for higher levels of attainment within borough schools. The LA continues to ensure good progress is being made in all its schools and this will increasingly attract pupils from neighbouring boroughs.

3.3.7 The forecast prepared using the above methodology is based on the Pupil Census January 2009. The projections are in the process of being agreed with PfS. Once, the data from Pupil Census January 2010 has been finalised, the projections will be updated.

3.4 Birth Rates

Brent is mirroring this trend and its population is also on the rise. Our live births are increasing at a healthy rate, with a 3-year average of 132 pupils by 2008 (see table below).

Brent's Birth Data (Calendar Year)

ONS Year	Live Births	Yearly Difference	3-Year Average
2005	4503	177	128
2006	4700	197	108
2007	4839	139	171
2008	4899	60	132

3-Year Average Births against Neighbouring Boroughs (based on calendar year):

Year	2007	2008
Brent	171	132
Barnet	213	156
Ealing	193	237
Harrow	73	119
Camden	33	36
Hammer. & Fulham	24	16
Kensington & Chelsea	4	9
West-minster	65	-8
London	3942	3877
England	16058	19926

- 3.4.1 The above table provides a comparison of birth trends in Brent against its neighbouring authorities. Brent's 3-year average increase in birth rate in 2008 (calendar year) was 132, third highest amongst its neighbours. No doubt that Barnet and Ealing will be busy providing additional places to meet the future demand; we need to analyse the cross-borough movement of pupils. The Authority requesting neighbouring authorities to share similar data for pupils resident in Brent attending schools in other boroughs.

3.5 Primary and Secondary Retention Rates

3.5.1 Live Births to Reception Retention

Reception Year	2004/05	2005/06	2006/07	2007/08	2008/09
Total (corresponding) Births	4010	3952	4052	4291	4343
Reception	3028	2948	3025	3282	3285
% of Births	75.5%	74.6%	74.6%	76.5%	75.6%
3 Year Ave %		74.2%	74.9%	75.2%	75.6%

- 3.5.2 The above table displays the number of corresponding live births (4343 in 2008-09) adjusted to academic year and the correlating reception intake (3285 in 2008-09).
- 3.5.3 Pressure on places: as at 21st January 2010 there were 47 Brent resident applicants without a reception place. There were 10 vacancies in reception classes, a net shortfall of 37 places. New arrivals continue to seek Reception places. Many out borough residents secure places in faith schools in Brent.
- 3.5.4 There is a mismatch between where the vacancies are and where unplaced pupils live. Most parents want a local school for primary aged children, in some cases this year we have had to offer places up to 5 kilometres away from where children live as this was the nearest offer that could be made.
- 3.5.5 The pressure on reception places which initially emerged in 2007 in the north and centre of the borough and where a significant number of additional places were created over 2007 and 2008 has now moved to the south of the borough to Willesden, Brondesbury, Harlesden, and along the North Circular

Road, affecting Neasden, St Raphael's and Monks Park. There is particular pressure in the Neasden area.

3.5.6 Y6 to Y7 Transfer Ratio

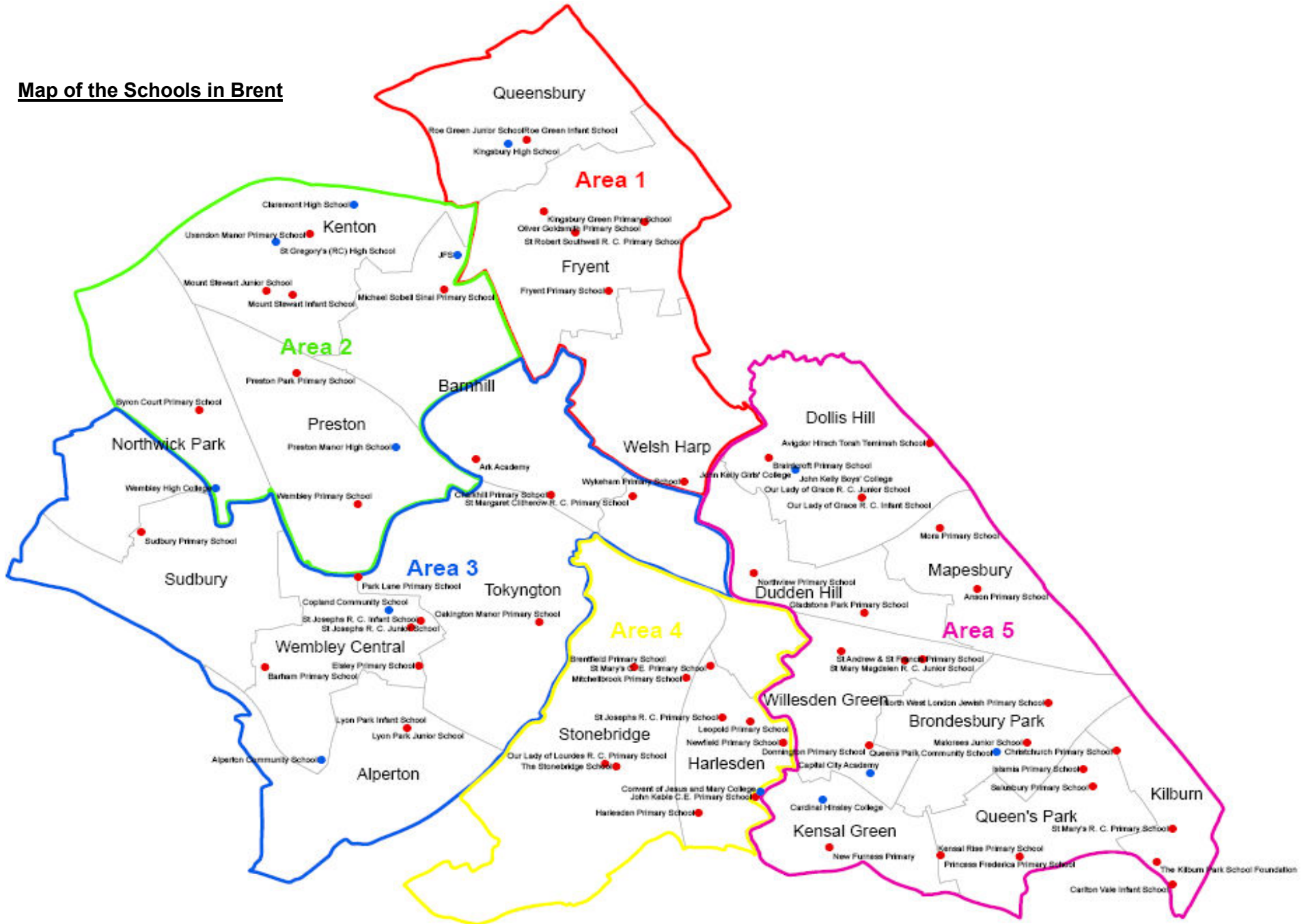
3.5.7 The three-year average transfer of Brent primary pupils to secondary schools was at 93.7% in 2006-07 and is now 94.8%. It is estimated in these projections that this will remain the same by 2018-19. However, the transfer rate is likely to rise, as a result of increased demand for school places arising from new large scale housing developments across the borough combined with improved and new provision in both primary and secondary schools, increased diversification and choice, opening of three Academies with two of them expanding, continued improvement in the learning environment, technology, parental preference & cross-border movement, improved school performance, impact of curriculum development and personalised learning.

3.5.8 The following table provides the last three-year transfer rate from Y6 to Y7 amongst Brent schools:

Transfer rates from Year 6 to Year 7

Year 6	Number on Roll	Year 7	Number on Roll	%
2005-2006 (Actual)	3025	2006-2007 (Actual)	2835	93.7%
2006-2007 (Actual)	2926	2007-2008 (Actual)	2812	96.1%
2007-2008 (Actual)	2994	2008-2009 (Actual)	2836	94.7%

Map of the Schools in Brent



3.7 Impact from New Housing

3.7.1 The following demand for primary, secondary and sixth form places is projected up to 2018-19 from the house building and regeneration activities in the borough.

3.7.2 Whilst the demand for places expected from new housing is significantly high, it is necessary for the Authority to closely monitor the regeneration and building programme to ensure that the impact of external variables such as, recession and Olympic Games are analysed in relation to education and other social infrastructure provision.

3.7.3 R-Y6 School Projected Demand (forms of entry)

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Alperton	0.3	0.5	0.6	0.7	0.9	1.0	1.2	1.3	1.3
Burnt Oak/Colindale	0.2	0.3	0.6	0.8	1.0	1.2	1.5	1.7	1.9
Church End	0.1	0.1	0.3	0.5	0.6	0.6	0.6	0.6	0.7
South Kilburn	0.3	0.3	0.6	0.9	1.2	1.5	1.6	1.7	1.9
Wembley Phase 1	0.5	0.5	0.6	0.7	0.9	1.0	1.2	1.3	1.4
Wembley Phase 2 NE	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.4
Wembley Phase 2 NW	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.4
Rest of Wembley	0.7	1.1	1.2	1.3	1.6	1.9	2.4	2.9	3.3
Park Royal	0.2	0.3	0.4	0.5	0.6	0.7	0.7	0.7	0.8
Other	0.6	0.8	1.0	1.2	1.5	1.8	1.9	2.0	2.0
Total	2.9	3.8	5.3	6.7	8.2	9.7	11.3	12.9	14.1
Sub-Total Wembley	1.3	1.6	1.8	2.0	2.5	2.9	3.8	4.8	5.6

3.7.4 Y7-11 School Projected Demand (forms of entry)

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Alperton	0.2	0.3	0.4	0.5	0.6	0.7	0.8	0.9	0.9
Burnt Oak/Colindale	0.1	0.2	0.4	0.5	0.6	0.8	0.9	1.1	1.2
Church End	0.1	0.1	0.2	0.3	0.4	0.4	0.4	0.4	0.4
South Kilburn	0.2	0.2	0.4	0.6	0.8	0.9	1.0	1.1	1.2
Wembley Phase 1	0.2	0.2	0.2	0.3	0.4	0.4	0.5	0.6	0.6
Wembley Phase 2 NE	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3
Wembley Phase 2 NW	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2
Rest of Wembley	0.5	0.7	0.8	0.8	1.0	1.2	1.5	1.8	2.1
Park Royal	0.1	0.2	0.3	0.3	0.4	0.5	0.5	0.5	0.5
Other	0.4	0.5	0.6	0.8	1.0	1.1	1.2	1.3	1.3
Total	1.8	2.4	3.2	4.1	5.0	6.0	6.9	7.9	8.7
Sub-Total Wembley	0.7	0.9	1.1	1.2	1.4	1.7	2.3	2.8	3.3

3.7.5 16+School Projected Demand (forms of entry)

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Alperton	0.2	0.4	0.5	0.6	0.7	0.8	1.0	1.1	1.1
Burnt Oak/Colindale	0.2	0.3	0.4	0.6	0.8	1.0	1.2	1.4	1.5
Church End	0.1	0.1	0.3	0.4	0.5	0.5	0.5	0.5	0.5
South Kilburn	0.2	0.3	0.5	0.7	0.9	1.2	1.3	1.4	1.5
Wembley Phase 1	0.3	0.3	0.4	0.4	0.5	0.6	0.7	0.8	0.9
Wembley Phase 2 NE	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.4
Wembley Phase 2 NW	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3
Rest of Wembley	0.6	0.9	0.9	1.0	1.3	1.5	1.9	2.3	2.7
Park Royal	0.2	0.2	0.3	0.4	0.5	0.6	0.6	0.6	0.6
Other	0.5	0.6	0.8	1.0	1.2	1.4	1.5	1.6	1.6
Total	2.3	3.0	4.1	5.2	6.4	7.6	8.8	10.1	11.1
Sub-Total Wembley	1.0	1.2	1.4	1.5	1.9	2.2	2.9	3.7	4.2

3.7.6 The demand from new housing would require additional provision of 14.1 FE primary places, 8.7 FE secondary places and 11.1 FE sixth form places by 2018-19. This has been taken into consideration in the projection of the demand for places.

3.8 Migration

3.8.1 Brent is a borough of stark contrasts in its economic, environmental, ethnic and social make-up. It has the second highest proportion of ethnic minority residents in the UK (53.9 per cent) and is one of the most ethnically diverse communities in Europe, with significant Asian-Indian, Black-Caribbean, Black-African, Irish and refugee communities.

3.8.2 Five wards, all within the south of the borough, appear within the top 10 per cent most deprived wards in the country, whilst the characteristics of much of the north of the borough and some of the south are distinctly suburban generally with indicators of a high standard of living.

3.8.3 Brent has the highest registrations/requests for NI numbers in the whole of London.

3.8.4 Migrant Population

	Total Migrants	From outside UK	From outside borough but inside UK	Moved within area	<i>Migrants : residents with different address one year before 2001 census</i>
Total	38356	5633	14833	13158	
% (total residents)	14.6	2.1	5.6	5.0	

Source: Brent Intranet

3.8.5 Inward migration is clearly a contributor to the rise in the demand for school places. Vacant new and existing housing stock in Brent is also likely to be a

factor for demand for places as migrant families will continue to move into the borough with relatively cheaper rental properties. This is an area we will be exploring in more detail with our colleagues from housing and regeneration.

3.9 Primary Forecasts

3.9.1 This section provides the pupil places forecast at primary level based on historical trends and pupil projections.

Primary Places R-Y6 Forecast by 2018-19 with impact from new housing

YEAR	R	Y1	Y2	Y3	Y4	Y5	Y6	INFANT	JUNIOR	TOTAL
2008-09	3285	3286	3024	2966	3041	2918	2986	9595	11911	21506
2009-10 *	3399	3375	3270	3021	2981	3087	2943	10044	12032	21844
2010-11	3503	3391	3327	3308	3054	2995	3086	10220	12443	22663
2011-12	3621	3535	3377	3329	3301	3061	3003	10533	12693	23226
2012-13	3702	3670	3536	3401	3337	3325	3085	10908	13148	24056
2013-14	3658	3736	3655	3543	3394	3344	3341	11049	13623	24672
2014-15	3699	3694	3723	3663	3539	3406	3360	11117	13969	25086
2015-16	3732	3733	3679	3724	3656	3549	3419	11144	14348	25492
2016-17	3760	3768	3720	3686	3719	3668	3564	11248	14637	25885
2017-18	3780	3794	3753	3724	3679	3728	3682	11327	14813	26139
2018-19	3786	3804	3769	3747	3707	3678	3733	11358	14864	26222

*Pupil Census 2010 Provisional (data may have errors)

3.9.2 The above table displays requirement for additional 4716 pupils in primary provision over the next 10 years i.e. by 2018-19 owing to increase in birth rates, demand from new housing and the demographic changes. This forecast will be updated with the January 2010 Census data once the dataset has been finalised. This forecast is based on historical trend and is projecting the demand for school places. The projected increase of primary pupil numbers will have a knock on effect on Y7-11 places.

Y7-11 Forecasts

Transforming Learning in Brent is the borough's biggest-ever school building investment programme, and is part of the national Building Schools for the Future (BSF) initiative. It is one of 11 boroughs selected to receive a share of £800 million of funding, beginning with an initial sum of up to £80 million.

Brent's Building Schools for the Future programme will:

- transform learning in Brent so that all schools will be outstanding
- empower young people ensuring that the student voice is heard and acted upon
- reach out to families and communities so all young people in Brent have the highest quality education
- regenerate the borough by delivering new school places in areas identified for new housing and population growth.

The schools set to receive initial funding are:

- Alperton Community School
- Cardinal Hinsley Mathematics and Computing College
- Copland Specialist Science Community College
- Queens Park Community School

Current and forecast Y7-11 Pupil Numbers WITH expansion provided by BSF Funding Excluding 5% Surplus Provision (the orange shading in the table below shows the year when the Brent schools are due to be rebuilt):

Sc. No.	Schools	2008-09	2009-10*	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Admission Capacity 2018-19
5402	Kingsbury High School	1583	1570	1569	1559	1553	1543	1553	1566	1561	1558	1559	1575
5400	Claremont High School	1151	1170	1147	1148	1141	1111	1118	1145	1193	1260	1337	1350
4033	JFS School	1489	1500	1465	1455	1442	1427	1435	1470	1476	1471	1485	1500
5410	Preston Manor High School	1143	1184	1145	1144	1141	1112	1119	1147	1169	1182	1192	1200
5406	St Gregory's RC High School	848	863	861	854	846	835	840	861	862	881	894	900
4006	Wembley High School	1073	1068	1083	1081	1070	1053	1048	1040	1034	1029	1042	1050
5405	Alperton Community School	1095	1099	1103	1097	1079	1069	1084	1111	1149	1177	1195	1200
5401	Copland Community School & Tech.	1220	1174	1194	1179	1175	1168	1182	1195	1189	1182	1190	1200
5404	Convent of Jesus & Mary Language	883	881	871	865	872	870	864	879	879	888	903	900
5407	Cardinal Hinsley High School	479	466	528	523	537	527	525	544	660	757	855	900
5403	Queen's Park Community School	1020	1023	983	973	969	958	965	1046	1095	1260	1337	1350
6906	Ark Academy	0	0	185	359	524	698	894	895	892	886	899	900
5408	The Crest Boys' Academy	557	529	529	513	498	528	536	580	596	659	747	750
5409	The Crest Girls' Academy	754	748	735	723	718	719	728	760	781	806	894	900
6905	Capital City Academy	926	930	910	911	899	889	894	916	917	965	980	980
	Total	14221	14205	14309	14384	14464	14505	14785	15154	15453	15962	16510	16655

*January 2010 Census Provisional Data

School Colour Key: Planning Areas (PA)

PA 1	PA 2	PA 3	PA 4	PA 5
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In the above table the NoR is forecasted to increase year on year and will rise from 14221 pupils in 2008-09 to 16510 pupils i.e. an additional 2289 (15.26 FE) over next ten years by 2018-19. **This means that the total admission capacity by 2018-19 will need to provide 16655 Y7-11 places, an increase of 2068 places including an overall surplus of less than 1%.** The forecast takes into account all the factors stated in the methodology

section, such as, birth rates, Y6-Y7 survival ratios, housing developments, parental preference and the impact from the changes in cross-border pupil movements as detailed in the Y7-11 OLA section of this report. The schools intake is based on remodelled school infrastructure. The forecast is based on January 2009 Census data and will be updated once the 2010 census data has been finalised.

By 2019-20, an additional 381 secondary places will be required across the borough. The education planning should take this into account so as to be future proofed lest the educational advancement made by the local authority over the next 10-years is negated by the unmanageability of the surplus demand over next year following 2018-19. These figures will be kept under annual review and revised periodically.

Some of the schools may need to be further expanded or a new school may be needed from 2018-19 to avoid overcrowding in the existing schools and for allowing parental preference of 5%. Without this margin, the demand will exceed supply and the authority may not be able to fulfil its statutory duty to provide for sufficient places. The table below is based on the same forecast as above; however, a 4.3% surplus has been included. Impact of a new 4FE school has been modelled; however given that the Authority may not be in a position to secure the land and capital required for a new secondary school, expanding current school provision to include a surplus may be necessary.

Current and forecast Y7-11 Pupil Numbers WITH expansion provided by BSF Funding Including 5% Surplus Provision (the orange shading in the table below shows the year when the Brent schools are due to be rebuilt):

Sc. No.	Schools	2008-09	2009-10*	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Admission Capacity 2018-19
5402	Kingsbury High School	1583	1570	1569	1559	1553	1543	1553	1566	1561	1558	1501	1575
5400	Claremont High School	1151	1170	1147	1148	1141	1111	1118	1145	1193	1260	1301	1350
4033	JFS School	1489	1500	1465	1455	1442	1427	1435	1470	1476	1471	1456	1500
5410	Preston Manor High School	1143	1184	1145	1144	1141	1112	1119	1147	1169	1182	1135	1200
5406	St Gregory's RC High School	848	863	861	854	846	835	840	861	862	881	873	900
4006	Wembley High School	1073	1068	1083	1081	1070	1053	1048	1040	1034	1029	1003	1050
5405	Alperton Community School	1095	1099	1103	1097	1079	1069	1084	1111	1149	1177	1134	1200
5401	Copland Community School & Tech.	1220	1174	1194	1179	1175	1168	1182	1195	1189	1182	1153	1200
5404	Convent of Jesus & Mary Language	883	881	871	865	872	870	864	879	879	888	886	900
5407	Cardinal Hinsley High School	479	466	528	523	537	527	525	544	660	757	855	900
5403	Queen's Park Community School	1020	1023	983	973	969	958	965	1046	1095	1260	1296	1350
	New School											570	600
6906	Ark Academy	0	0	185	359	524	698	894	895	892	886	860	900
5408	The Crest Boys' Academy	557	529	529	513	498	528	536	580	596	659	709	750
5409	The Crest Girls' Academy	754	748	735	723	718	719	728	760	781	806	851	900
6905	Capital City Academy	926	930	910	911	899	889	894	916	917	965	927	980
	Total	14221	14205	14309	14384	14464	14505	14785	15154	15453	15962	16510	17255

*January 2010 Census Provisional Data

School Colour Key: Planning Areas (PA)

PA 1	PA 2	PA 3	PA 4	PA 5
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In the above table the NoR is forecasted to increase year on year and will rise from 14221 pupils in 2008-09 to 16510 pupils i.e. an additional 2289 (15.26 FE) over next ten years by 2018-19. **This means that the total admission capacity by 2018-19 will need to provide 17255 Y7-11 places, an increase of 2668 places including an overall surplus of 4.3%.** The forecast takes into account all the factors stated in the methodology section, such as, birth rates, Y6-Y7 survival ratios, housing developments, parental preference and the impact from the changes in cross-border pupil movements as detailed in the Y7-11 OLA section of this report. The schools intake is based on new / remodelled school infrastructure. The forecast is based on January 2009 Census data and will be updated once the 2010 census data has been finalised.

1) School capacity and Surplus places

The NoR in 2008-09 was 14221 and the NoR in 2018-19 is forecast to be 16510 i.e. an additional 2289 (15.26 FE) up to 2018/19 at Zero surplus. Taking account of all factors identified above, by 2018/19 the expanded school capacity of 16655 places will be reached even under the BSF programme. Existing schools will need to be further expanded or a new school will be required with a capacity of 600 places providing in total 17255 Y7-11 places in the borough. This equates to an increase of 2668 places (17.78 FE), which will allow for overall 4.3% surplus places. Each individual school will have significantly less than 10% surplus capacity in 10 years time.

: Proposed Surplus Capacity Y7-11

		Current Capacity	Proposed Capacity	Surplus/ - Deficit	% Surplus/ - Deficit	AN	Admission FE
	School	2008-09	2018-19	2018-19	2018-19	2018-19	2018-19
5402	Kingsbury High School	1575	1575	74	4.7	315	10.5
5400	Claremont High School*	1176	1350	49	3.6	270	9
4033	JFS School	1500	1500	44	2.9	300	10
5410	Preston Manor High School*	1148	1200	65	5.4	240	8
5406	St Gregory's RC High School*	880	900	27	3.0	180	6
4006	Wembley High School	1050	1050	47	4.5	210	7
5405	Alperton Community School	1088	1200	66	5.5	240	8
5401	Copland Community School & Tech. Centre	1180	1200	47	3.9	240	8
5404	Convent of Jesus & Mary Language College	900	900	14	1.6	180	6
5407	Cardinal Hinsley High School	750	900	45	5.0	180	6
5403	Queen's Park Community School	1000	1350	54	4.0	270	9
	New School (see note below*)	0	600	30	5	120	4
6906	Ark Academy	0	900	40	4	180	6
5408	The Crest Boys' Academy	585	750	41	5.5	150	5
5409	The Crest Girls' Academy	775	900	49	5.4	180	6
6905	Capital City Academy	980	980	53	5	196	6.5
	Total	14587	17255	745	4.3	3451	115

School Colour Key: Planning Areas (PA)

PA 1	PA 2	PA 3	PA 4	PA 5
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*Some secondary schools in priority 2 and 3 of the BSF programme could be expanded to increase the admission capacity and confirm to standard class size of 30 pupils. New School has been modelled to demonstrate the impact from the rising demand for places; it may be possible to expand existing schools in lieu of opening a new school. Schools marked with the symbol * do not have confirmed proposals as yet.

3.11 Options for Expanding Secondary Places arising from Pupil Numbers

3.11.1 The following schools are in the process of or have been proposed to be expanded:

Schools	Expansion by	From September
Ark Academy:	6FE	2010
The Crest Boys' Academy:	1FE	2012
The Crest Girls' Academy:	1FE	2014
Queen's Park:	2FE	2013
Alperton:	1FE	2013
Cardinal Hinsley:	1-3FE	2014
Total	12-14FE	2014

Copland Community School & Technology Centre will be rebuilt as part of the BSF programme in Priority 1; however, it has not been identified for expansion.

Given the shortage of land and lack of capital, a new school may not be possible or required at this stage. Whilst it is important to review the demand and supply on a regular basis to ensure sufficient places are provided by the Authority, the current forecast suggests that by 2018-19, additional places will be required to meet demand for 15.26 FE excluding surplus. The expansion proposals as per the above table could provide up to 14FE of the additional demand for places. If the Authority is to include a surplus for parental preference, spikes in demand and inter-school movements, then it will need to provide additional places for 17.78FE instead of 15.26FE by 2018-19. This means that other schools may need to expand accordingly.

3.12 Sixth Form

3.12.1 Brent's Student Place Planning Strategy

3.12.2 Brent's student place planning strategy is consistent with our overarching aims for BSF. Whilst the whole school estate already offers a broad choice to parents in relation to type of school and specialism, it does not currently meet the future demands based on our student number projections. Through BSF funding we will be able to expand the overall provision. This will enable us to increase parental choice and access to popular schools. Our plans for schools which are currently less popular but have capacity to accommodate greater numbers of students are robust and part of our transforming learning strategy. With a focus on improving standards and achievement in all schools but particularly in those where attainment is low we anticipate that more parents will wish to make their local secondary school their school of choice in the transition from Year 6 to Year 7. In addition, place-planning projections has identified that there is a need for more primary school places. Two of our secondary schools have been identified as suitable to become all-through schools; a third all-through school is also being considered. These will add further choice to the school estate.

3.12.3 Brent already has very high retention post 16 and relatively low NEET numbers in comparison with national averages. All our schools have provision for post 16 students and offer a broad curriculum at Level 3. Success rates at Level 3 are very high and Brent's ALPS scores are some of the very best in the country. However, to achieve one of our

BSF objectives to meet the needs of all learners we need to offer a broader provision at post 16 and support the delivery of this provision with a coherent, integrated and high specification technology. We already work closely with our FE College and our planning proposals include a greater 14-19 vocational offer delivered in collaboration with the College and Copland Community School.

3.12.4 The increase in the Post-16 participation

3.12.5 The number of young people participating in Brent school sixth forms will increase because:

- There will be an additional 14 forms of entry at Brent secondary schools
- The improvement in the quality of provision will ensure high success rates on all programmes of study. This will significantly reduce the post-16 drop-out rate. Learners starting Level 3 programmes will successfully progress to the second year, and learners on Foundation Learning and Level 2 programmes will successfully progress to the next level.
- Brent's curriculum offer, along with integrated technologies, will broaden to match learners' needs and increase their engagement.

3.12.6 The delivery of the 14-19 entitlement

3.12.7 All Brent secondary schools, academies, the College of North West London and CCP, the local training provider are part of Brent 14-19 Partnership. The partnership has successful experience delivering a broad range of vocational and academic provision. In 2007, the partnership conducted a provision audit to assess its capacity to deliver the full 14-19 entitlement. The audit presented detailed information on each provider's facilities and capacity to deliver. It concluded that there were fourteen Diplomas that the partnership could deliver and three that required significant investment in new facilities.

3.12.8 In 2008, the 14-19 Partnership held a planning conference to develop its 2013 entitlement strategy. Partners decided that the capacity to provide access to all 17 Diplomas and Foundation Learning (FL) would be achieved by distributing the responsibility for the curriculum's development and delivery across the partnership. Each partner agreed to use its specialist status and expertise to develop a diploma line of learning and Foundation Learning. The LA's Building Schools for the Future plans and three new academies would create the state-of-the-art teaching and learning facilities necessary for the entitlement's successful delivery.

3.12.9 The strategy set out:

- the lead provider for each curriculum development
- the membership of each curriculum development group
- a timeline for phased introduction to 2013

2008-09 to 2018-19: Current and forecast 16-19 Pupil Numbers WITH expansion provided by BSF Funding (the orange shading in the table below shows the year when the Brent schools are due to be rebuilt):

Sc. No.	Schools	2008-09	2009-10*	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Admission Capacity 2018-19
5402	Kingsbury High School	430	453	437	434	441	445	448	424	429	430	450	450
5400	Claremont High School	351	320	330	329	328	331	335	330	334	334	350	350
4033	JFS School	531	566	566	563	563	567	575	566	572	573	600	600
5410	Preston Manor High School	293	298	299	301	299	318	324	283	286	287	300	300
5406	St Gregory's RC High School	153	172	146	153	156	158	159	189	191	191	200	200
4006	Wembley High School	256	244	279	283	292	302	302	245	248	248	260	260
5405	Alperton Community School	334	301	330	329	328	331	335	330	334	334	350	350
5401	Copland Community School & Tech	645	542	471	469	469	473	479	472	476	478	500	500
5404	Convent of Jesus & Mary Language	118	140	189	188	188	189	192	189	191	191	200	200
5407	Cardinal Hinsley High School	39	36	43	50	50	54	125	123	124	124	130	130
5403	Queen's Park Community School	175	182	183	178	175	176	178	236	238	239	250	250
	NEW SCHOOL											0	200
6906	Ark Academy	0	0	0	0	0	0	0	236	238	239	250	250
5408	The Crest Boys' Academy	109	70	146	145	151	117	126	141	143	143	150	150
5409	The Crest Girls' Academy	173	121	188	189	187	180	182	236	238	239	250	250
6905	Capital City Academy	186	221	227	219	227	229	228	240	242	243	254	254
	Total	3793	3666	3833	3830	3853	3870	3987	4239	4282	4294	4494	4694

*January 2010 Census Provisional Data

School Colour Key: Planning Areas (PA)

PA 1	PA 2	PA 3	PA 4	PA 5
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In the above table the NoR is forecast to increase year on year and will rise from the current 3793 pupils in 2008-09 to 4694 by 2018-19. The forecast takes into account all the factors, such as, retention rate, current overall 95% participation rate in further education, improved infrastructure and attainment, large scale housing developments and demand-led provision (including cross-border movement). Impact of a new 4FE school by 2018-19 has been modelled; however given that the Authority may not be in a position to secure the land and required capital for a new secondary school, expanding current school provision to include a surplus may be necessary.

3.13 Special Education Need Place Planning

3.13.1 Strategic overview

3.13.2 Brent's SEN Strategy aims to raise the achievement of all pupils with special educational needs and disabilities, including pupils with statements, through

- a strong culture of inclusion in every school
- personalised learning approaches
- innovative use of new technologies
- high quality accommodation and specialist facilities
- strong professional development and collaboration between schools
- 'team around the child' approaches to provide co-ordinated multi-agency support
- engagement of parents and carers in their child's learning

3.13.3 We will maintain special schools for children and young people with the most complex needs but break down the barriers between special schools and mainstream schools, co-locating where possible, and ensuring mutually beneficial curriculum and social links.

3.13.4 Each of our secondary schools will have a SEN 'centre of excellence'. This will be a specialist resource providing for a wide range of needs with pupil support bases which may be used full-time, part-time or for specific interventions. It will be viewed as a place for learning for all pupils and will be located at the heart of the school. The detailed requirements in relation to staffing, accommodation and multi-agency support are currently under development. This model will enable all secondary schools to better meet the range of needs of pupils currently within their schools. For some schools the SEN centre of excellence model will be extended to provide additionally resourced provision for pupils whose needs are currently being met in special school provision.

3.13.5 With the development of centres of excellence, we expect by 2019 that all pupils with moderate learning difficulties (many of whom will have additional social, emotional and communication needs) will be able to attend their local mainstream school with tailored support. We also expect that more pupils with behavioural, emotional and social needs will be successfully supported in their local mainstream schools. This will lead to a reduction in the need for out-borough BESD placements as well as a substantial reduction in exclusions.

3.13.6 In addition, we will maintain a range of additionally resourced mainstream provision in some schools for pupils with low incidence needs. We will expand our additionally resourced mainstream provision for pupils with autistic spectrum condition (ASC). We will also establish additionally resourced mainstream provision for pupils with the most complex physical and medical needs. We expect by 2019 that all pupils with physical and medical needs

(with the exception of those with severe, profound or multiple learning difficulties) will be included in mainstream schools with appropriate specialist facilities and multi-agency support.

3.13.7 Through the implementation of the strategy, we expect the number of pupil places in out-Borough schools, including residential schools, to reduce significantly. We recognise that there will still remain a need to place some pupils outside of Brent where there are exceptional needs and in response to parental preference. In order to maintain children in their local community, we will ensure that carefully planned and flexible support arrangements are in place across educational, social care, health and other key partners. Where possible, we will co-locate health facilities and family support and short break facilities with schools.

3.13.8 Overview of numbers of children with SEN

3.13.9 In October 2009, just over 20% of the Brent school population were identified as having special educational needs, either at School Action, School Action Plus or with statements of SEN. This is broken down as follows,

SEN PROVISION BY SCHOOL TYPE									
All data taken from the October 2009 Brent school census									
School Type	No SEN Provision (N)		School Action (A)		School Action Plus (P)		Statemented (S)		TOTAL COHORT
Nursery	221	89.1%	8	3.2%	19	7.7%	-	0%	248
Primary	18808	79.5%	2985	12.6%	1514	6.4%	358	1.5%	23665
Secondary	14441	80.5%	2315	12.9%	777	4.3%	398	2.2%	17931
Special	-	0%	1	0.2%	-	0%	455	99.8%	456
BRENT TOTAL	33470	79.1%	5309	12.6%	2310	5.6%	1211	2.9%	42300

3.13.10 In January 2010, Brent maintained 1491 statements of SEN broken down as follows

- 815 placed in mainstream schools or (including additionally resourced mainstream provisions)
- 640 placed in special schools
- 36 placed with other education providers.

3.13.11 Current specialist provision

3.13.12 The LA currently maintains 5 special schools with places for up to 490 children and young people aged 3-19.

School	Type of Need	Places	Age Range
Woodfield	Moderate learning difficulties with additional needs. ASC and associated learning difficulties.	120	11-19
Hay Lane	Severe learning difficulties. Profound and multiple learning difficulties. ASC and associated learning difficulties.	120	3-19
Grove Park	Complex physical and medical difficulties with a wide range of learning needs.	90	3-19
Manor	Moderate learning difficulties with additional needs. Severe learning difficulties. ASC and associated learning difficulties	130	4-11
Vernon House	Behavioural, social and emotional difficulties	30	4-11

3.13.13 Manor and Vernon House schools are outside of BSF.

3.13.14 The LA also maintains a range of additionally resourced provisions in mainstream nursery, primary and secondary schools.

School	Type of Need	Places	Age Range
Preston Manor	Speech, language and communication	12	11-19
Kingsbury High	Deaf and hearing impaired	8	11-19
Kingsbury Green	Deaf and hearing impaired	16	3-11
Oakington Manor	Speech, language and communication	25	4-11
Kensal Rise	Speech, language and communication	20	4-11
Fawood	Autistic spectrum condition	10 FTE	3-5

3.13.15 Kingsbury Green, Oakington Manor, Kensal Rise and Fawood nursery are outside the scope of BSF.

3.13.16 There are also 34 pupils with statements of SEN who are not attending mainstream schools and who are placed in local authority provision in Pupil Referral Units, Brent Education Tuition Service or alternative education providers.

3.13.17 In 2008/9, there were 279 pupils with statements attended out-Borough specialist provision. Breakdown by category of need and type of schools is as follows

	Day maintained	Day independent	Residential independent	Education otherwise	TOTAL
Autistic	13	50	17	1	81
Emotional and Behaviour Difficulties	6	16	11	21	54
Hearing Impairment	20	1	2	0	23
Moderate Learning Difficulties	37	14	1	1	53
Physical/Medical	3	4	3	0	10
Severe Learning Difficulties	24	2	5	0	31
Speech, Language and Communication	3	5	0	0	8
Specific Learning Difficulties	0	6	2	0	8
Visual Impairment	4	7	0	0	11
TOTAL	110	105	41	23	279

3.13.18 It should be noted that these numbers include pupils who left out-Borough specialist provision mid-year. Also there are a small number of pupils included in these figures in care to Brent but whose statements are maintained by another authority

3.13.19 Trends and Issues

3.13.20 Autistic spectrum condition

The Authority is facing a significant increase in the number of pupils identified with autistic spectrum condition, across the whole spectrum of needs. Approximately 30% of pupils placed out-Borough are on the autistic spectrum. The local Authority has expanded ASC provision over the years but numbers have continued to rise and there is an excess of demand over supply of local places. This affects the primary and secondary sector and needs to be addressed as a priority. An additionally resourced secondary mainstream ASC provision for 12 places at Preston Manor High School will become operational by the end of 2010. A further 15 place provision is planned at Queens Park Community School which is in the first phase of BSF. Provision

for ASC provision for children with associated severe and profound learning difficulties will increase by 25 places through the planned re-building and expansion of Hay Lane and Grove Park Schools.

3.13.21 Behavioural, emotional and social difficulties

The Authority maintains primary aged special school BESD provision for up to 30 pupils. These pupils have high levels of support needs. It is planned to continue to maintain the provision with an increasing emphasis on early intervention. Where possible, placement will be on a time-limited basis with the aim of children returning to their local mainstream school after a period of intensive educational and therapeutic support. The authority does not maintain secondary aged BESD special school provision and uses a range of education providers. With the development of centres of excellence in Brent's secondary schools, it is anticipated that out-Borough placements with pupils with BESD statements will reduce by at least 50%.

3.13.22 Moderate learning difficulties

3.13.23 The majority of children with MLD attend their local mainstream school with support. Some children, particularly those of secondary age who have additional emotional, social and/or communication difficulties are placed in special school provision. With the development of centres of excellence in secondary schools, we anticipate that all pupils with MLD, including those with additional needs, will be able to be supported through carefully planned local mainstream placements. This will lead to a decrease in the numbers of places required at Woodfield School.

3.13.24 Physical/Medical

The vast majority of children with physical/medical needs are placed in their local mainstream school with appropriate support. There has been a rolling programme of increasing accessibility, through use of the School Access Initiative grant and support to schools in making reasonable adjustments. However, there are a small group of pupils currently placed in special school provision due to the complexity of their physical and medical needs, although they are able to access a mainstream curriculum. The local authority is planning to develop primary and secondary additionally resourced mainstream provision for approximately 40 places in total. This will require skilled staff, provision of on-site therapy and medical facilities and multi-professional support arrangements. Provision will be developed in close collaboration with the health authority.

3.13.25 Sensory

The authority maintains additionally resourced mainstream provision for deaf and hearing impaired children in a primary school and secondary school and plans to continue to maintain such provision. Nationally there is no growth in the prevalence of hearing impairment and many more children are benefiting earlier from new technology that can give them access to a greater range of speech sounds. Subsequently more children with a hearing impairment are attending their local mainstream school. However, there will always be a small minority of Brent children who require a specialist provision due to a late diagnosis or acquired condition. Many of these children are new arrivals from

countries without newborn hearing screening and with less advanced healthcare. There is an increase in the numbers of hearing impaired children with profound and complex needs. Special schools need to enhance provision for hearing impaired children. More work is needed in Brent to improve acoustic conditions in schools and settings.

3.13.26 The authority does not maintain designated provision for visually impaired pupils, as numbers are very small but provides tailored packages of support to mainstream schools according to individual pupil needs. There is no growth in the prevalence of visual impairment but 30% of these children have profound and complex needs. Nationally there is also an under diagnosis of visual impairment amongst our special school population. Special schools need to enhance provision for visually impaired children. More work is needed in Brent to improve lighting conditions in schools and settings and providing adapted work of high quality in appropriate formats.

3.13.27 There are small but increasing numbers of children with complex needs including multisensory impairment (MSI) in Brent special schools. Provision needs to be enhanced for this group in terms of communication and curriculum. If necessary, outreach from a qualified teacher for MSI in a Brent special school could be facilitated for any other children with MSI who attend mainstream schools.

3.13.28 Severe learning difficulties and profound and multiple learning difficulties
The majority of pupils with SLD or PMLD attend special schools in-Borough. There has been a significant increase in the numbers of young children identified as having significant developmental difficulties and, coupled with increased incidence of ASD, this is placing pressure on places on in-Borough special provision. Also, there are increasing numbers of children with complex difficulties entering mainstream primary schools requiring high levels of support. The proposed rebuild of Hay Lane and Grove Park special schools will increase capacity by 25 places. In addition, future placement of pupils with complex physical/medical needs in additionally resourced provision in mainstream schools will provide additional capacity. Additional places will also be established in the primary sector through the expansion of primary SLD/autism special school provision and co-location with mainstream provision.

3.13.29 Speech, language and communication needs.
The local authority currently maintains additionally resourced mainstream provisions for speech, language and communication needs in 2 primary schools and 1 secondary school. The authority has no current plans to increase this level of provision but will investigate the possible need to increase specialist placements within the secondary sector in the future.

3.13.30 Projected need for future provision

3.13.31 Taking into account the projected population increase in Brent and the trends for increasing numbers of pupils with autistic spectrum condition and severe, profound and multiple learning difficulties, the local authority planning assumptions are that we will need to increase capacity for specialist

placements (in special schools or additionally resourced mainstream provision) by 30% over the next 10 years in order to meet increasing demand and to significantly reduce out-Borough placements over this period.

3.13.32 The table below summarises plans for expanding SEN provision.

School	Type of Needs	Additional places	Expected timescale
Hay Lane/Grove Park – all age special	Severe learning difficulties/ Profound and multiple learning difficulties/autism.	25	2013
Secondary ASC resource base – Preston Manor	Autism spectrum condition	12	2010
Primary ASC resource base	Autistic spectrum condition	15	2011
Secondary ASC resource base – Queens Park	Autistic spectrum condition	15	2013
Brent Secondary schools – BSF 'Centre of Excellence	Moderate learning difficulties with additional needs. Behavioural, emotional and social difficulties.	80	Phased implementation 2013-2020
		40	
Manor – primary special	Severe learning difficulties.	30	To be determined – dependent on co-location opportunities
Primary resource base for physical/medical needs	Complex physical/medical needs.	20	2013
Secondary resource base for physical/medical needs	Complex physical/medical needs.	20	2013

3.13.33 In total, the numbers of places in special schools will reduce slightly and there will be a substantial increase in additionally resourced mainstream provision. Currently, Brent maintains 490 special school places and 91 places in additionally resourced mainstream provision. By 2019, Brent would maintain 480 special school places and 293 places in additionally resourced mainstream provision. This equates to an increase in capacity of 192 places over this period.

3.13.34 In conclusion, the local authority requires the following additional places under BSF.

- 80 additional MLD (plus additional needs) places in 6 secondary schools – Type 6
- 40 additional BESD places in 8 secondary schools – Type 6
- 15 additional ASC places in Queens Park Community School – Type 5
- 20 additional complex PD/medical places in 2 secondary schools – Type 5
- 25 additional places at Hay Lane/Grove Park special schools (all age)

3.13.35 It is projected that the number of places at Woodfield special school will reduce from 120 to 55 during the timescale of BSF and that the number of places at Hay Lane and Grove Park schools will increase from 210 to 235.

3.13.36 Each of the 4 schools in the first wave of BSF will have additional SEN provision as follows:

Alperton	15 MLD, 5 BESD
Copland	15 MLD, 5 BESD
Cardinal Hinsley	10 MLD, 5 BESD
Queens Park	15 ASC, 10 PD/Medical

4.0 Background Papers

GLA Forecast 2008

GLA Forecast 2009

Brent Intranet

SEN Projection Report

Draft BSF Pupil Place Planning Report

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